

Explanation of variances – pro forma

Name of smaller authority: **HASKETON PARISH COUNCIL**
 County area (local councils and): **SUFFOLK**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green** boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	34,255	37,053					
2 Precept or Rates and Levies	8,508	8,895	387	4.55%	NO		
3 Total Other Receipts	2,306	645	-1,661	72.03%	YES		This does not include proceeds of money which remains unspent. There has been no grants this year.
4 Staff Costs	3,003	4,184	1,181	39.33%	YES		Staff costs rose as a result of budgeting and over-lapping of roles. The salary has outstanding from the end of 2021-22
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	4,909	13,771	8,862	180.53%	YES		New equipment has been purchased for the warm room including repairs and provision of other services. have been purchased and payments have been made to support Warm room and Breakfast club
7 Balances Carried Forward	37,053	28,638			YES	VARIANCE EXPLANATION NOT REQUIRED EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES	Reserves remain unspent on projects still in the planning stage to the value of £
8 Total Cash and Short Term Investments	37,503	28,638				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	32,556	39,084	6,528	20.05%	YES		Investment in new equipment
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable